



Isle of Wight  
Council

# Island School Place Planning

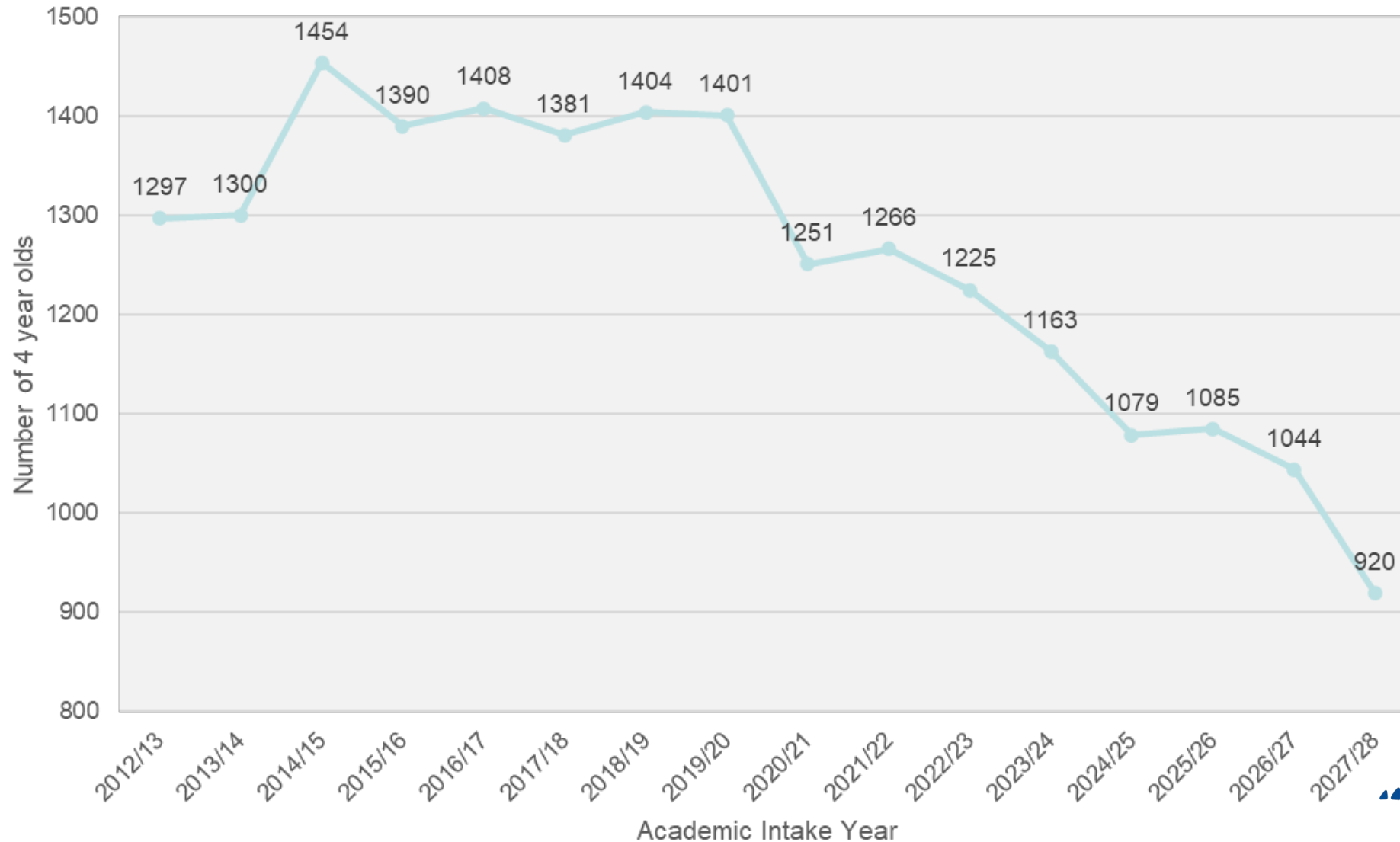
Brading CE Primary School - Consultation event

3<sup>rd</sup> October 2024

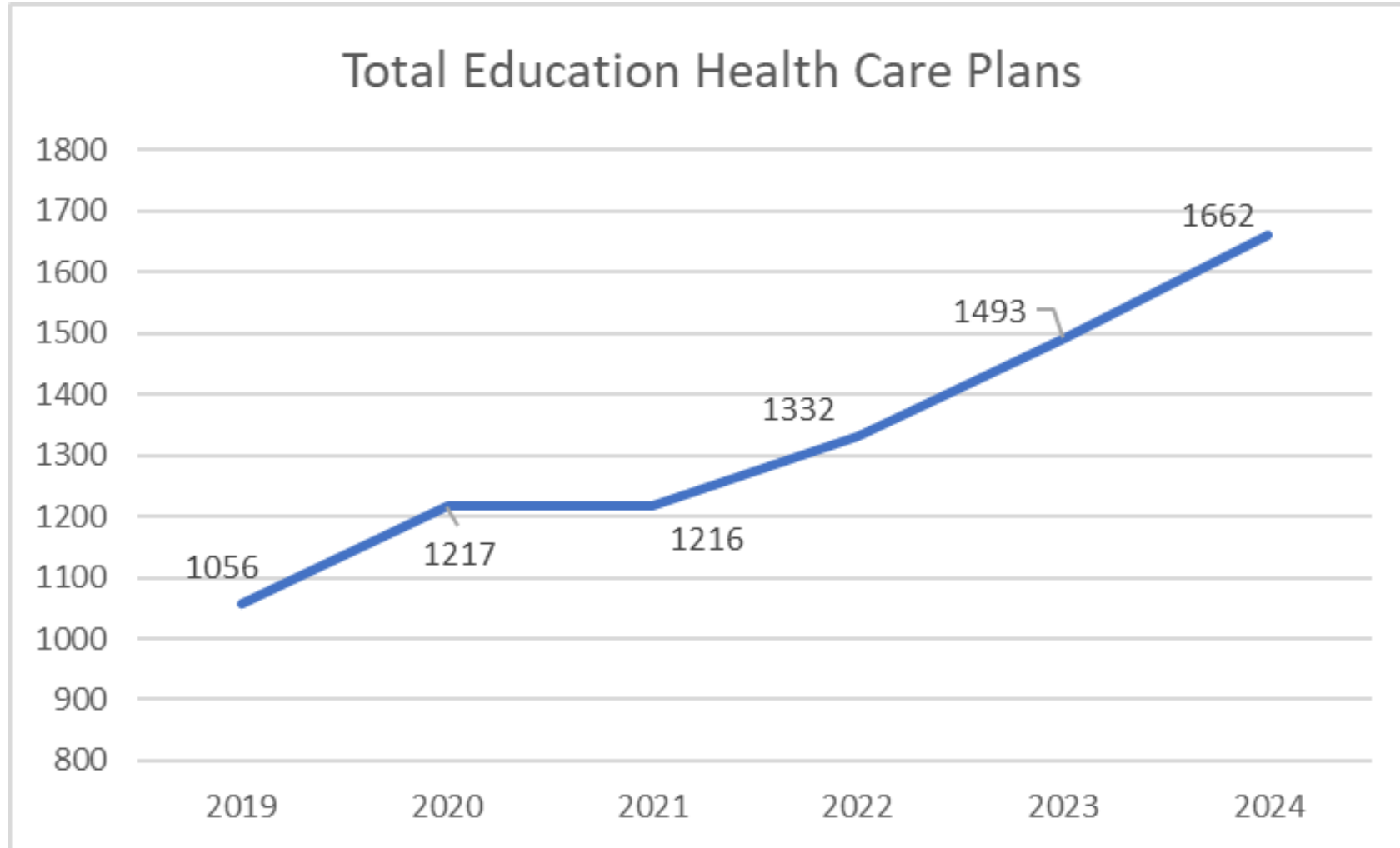
# Introductions

- **Cllr Jonathon Bacon** Cabinet Member for Children's Services and Corporate Functions
- **Ashley Whittaker** Strategic Director of Children's Services
- **Naomi Carter** Service Director – Education, Access and Inclusion
- **Heather Morris** Strategic Manager – SEND, Education and Inclusion
- **Jade Kennett** Service Manager – Strategic Development
- **Director/  
Deputy of Education** Church of England the Diocesan of Portsmouth

# Why is change needed across the Island?



# Special Educational Needs and Disability




# Education Strategy

By 2030, all children and young people on the Isle of Wight will be equipped with the skills and aspiration to access opportunities of their choice.



## Our five priorities

- **High aspirations** from all and of all.
  - **Enriching curricular** experiences with meaningful pathways into adulthood.
  - **High quality special educational needs and disability provision** on Island for children and young people.
  - **A well-trained workforce**, with a range of continued professional development and clear career routes.
  - **A sustainable** education infrastructure.
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# Expanding Special Educational Needs

- Over the next **18 months**, we are planning to create **over 200** additional special educational needs places on the Island.
- Creating the first Social Emotional Mental Health (SEMH) on the Island (Opening 1 September 2024).
- Opening provision for sensory (visual impairment and hearing impairment). The first on the Island.
- Expanding places for Autism along with Speech, Language and Communication Needs (SLCN).
- Opening provision to cater for high anxiety/mental health needs.
- Increasing provision for young people with health needs.
- Providing new therapeutic learning environments.

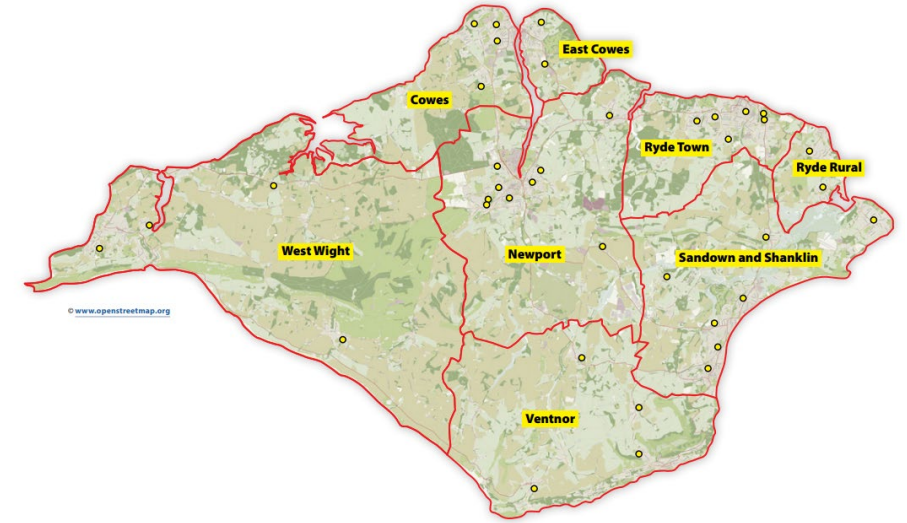
## How are we going to do this?

- By where possible re-using vacant school buildings.
- Expanding our primary and secondary special schools.
- Expanding Resourced Provisions in our primary and secondary schools.

# The Process

- Cabinet have considered the report and provided approval to undertake a consultation
- Report published 4<sup>th</sup> September
- Approval to consult provided 12<sup>th</sup> September
- Initial six-week consultation period commences 20<sup>th</sup> September to 1st November (non-statutory)
- Report on outcome of consultation goes to Cabinet (12<sup>th</sup> December)
- Publication of Public Notice early in January (if approved) further 4-week statutory consultation period commences
- Final report and decision by Cabinet Member or Cabinet (Feb/March)
- Implementation if approved September 2025

# Sandown & Shanklin Planning Area





# Sandown & Shanklin Planning Area

Current number of children attending the schools:

| School  | Year |    |    |    |    |    |    | Total number on roll |
|---|------|----|----|----|----|----|----|----------------------|
|   | R*   | 1  | 2  | 3  | 4  | 5  | 6  |                      |
| Bembridge Church of England Primary           | 20   | 28 | 21 | 24 | 30 | 29 | 30 | 182                  |
| Brading Church of England Primary             | 15   | 12 | 20 | 23 | 26 | 26 | 26 | 148                  |
| Broadlea Primary                              | 22   | 21 | 25 | 31 | 38 | 47 | 37 | 221                  |
| Gatten and Lake Primary                       | 23   | 29 | 30 | 31 | 31 | 29 | 31 | 204                  |
| Newchurch Primary                             | 30   | 31 | 28 | 30 | 30 | 30 | 29 | 208                  |
| St Blasius Shanklin Church of England Primary | 24   | 30 | 29 | 29 | 23 | 28 | 24 | 187                  |
| The Bay Church of England Primary             | 32   | 53 | 52 | 61 | 62 | 56 | 62 | 378                  |

# Forecast Data

| School   | PAN        | Year R numbers |            |            |            |            | Surplus percentage |            |
|--|------------|----------------|------------|------------|------------|------------|--------------------|------------|
|  |            | 2023 to 24     | 2024 to 25 | 2025 to 26 | 2026 to 27 | 2027 to 28 | 2023 to 24         | 2027 to 28 |
| Bembridge Church of England Primary                  | 30         | 28             | 20         | 19         | 19         | 16         | 7%                 | 47%        |
| Brading Church of England Primary                    | 25         | 14             | 15         | 14         | 14         | 12         | 44%                | 52%        |
| Broadlea Primary                                     | 30         | 21             | 22         | 19         | 18         | 16         | 30%                | 47%        |
| Gatten and Lake Primary                              | 30         | 25             | 23         | 22         | 21         | 18         | 17%                | 40%        |
| Newchurch Primary                                    | 30         | 30             | 30         | 24         | 24         | 21         | 0%                 | 30%        |
| St Blasius Shanklin Church of England Primary        | 30         | 29             | 24         | 22         | 21         | 19         | 3%                 | 37%        |
| The Bay Church of England Primary                    | 60         | 53             | 32         | 44         | 43         | 38         | 12%                | 37%        |
| <b>Area total</b>                                    | <b>235</b> | <b>200</b>     | <b>166</b> | <b>164</b> | <b>160</b> | <b>140</b> | <b>15%</b>         | <b>40%</b> |
| Number of surplus places in area                     |            | 35             | 69         | 71         | 75         | 95         |                    |            |
| NHS data – overall number of children living in area |            | 226            | 192        | 185        | 180        | 158        |                    |            |

In September 2027 approximately **140** YR children will start school in the Sandown & Shanklin area.

This is against a capacity of **235** places.

Leaving **95** unfilled

# Travel distance data

| School  | Planning area        | Number of children living within one mile | Number of children living within two miles | Number of children living over two miles |
|---|----------------------|---|--|--|
| Bembridge Church of England Primary           | Sandown and Shanklin | 123                                       | 139  | 51                                       |
| Brading Church of England Primary             | Sandown and Shanklin | 60  | 105  | 72                                       |
| Broadlea Primary                              | Sandown and Shanklin | 150                                       | 221  | 22                                       |
| Gatten and Lake Primary                       | Sandown and Shanklin | 169                                       | 195  | 15                                       |
| Newchurch Primary                             | Sandown and Shanklin | 57  | 83   | 126                                      |
| St Blasius Shanklin Church of England Primary | Sandown and Shanklin | 149                                       | 168  | 25                                       |
| The Bay Church of England Primary             | Sandown and Shanklin | 327                                       | 355  | 52                                       |

Data source: Summer Census 2024

# Proposed options:

- Closure of Brading CE Primary School
- PAN reduction – The Bay CE School (60 to 45)

# Early Years/Wraparound Care

Sufficiency of Early Years childcare places:

- Brading CE Primary School is a 2-11 provision
- 13 children on roll
- Review into additional capacity

Wraparound Care offer in area:

| School                    | Before school places | Opening Times | After School Places | Closing time  |
|---------------------------|----------------------|---------------|---------------------|---------------|
| <b>Brading CE Primary</b> | <b>16</b>            | <b>7.45am</b> | <b>16</b>           | <b>5.00pm</b> |
| The Bay Primary School    | 30                   | 7.30am        | 30                  | 5.30pm        |
| St Helens Primary School  | 20                   | 7.45am        | 20                  | 5.00pm        |

# Possible transition plan of pupils

**As a Local Authority we recognise the transition process is crucial for success.**

- Staff from schools that are expanding visit children of schools that are closing to begin to build those relationships
- Visits in small groups to new school to familiarise children with surroundings
- Visits in larger groups to new school to familiarise children with surroundings and staff
- Meet and greet the teacher in both settings
- Teaching sessions with new teachers
- Social stories and virtual tours
- Meet and greet the teacher with parent in both settings
- Joint assemblies in both schools
- Joint school events, such as sports days and school fairs
- Coffee mornings

# In Summary

- The Island's population and the needs of our children are changing
- The Council has published proposals as part of a new education strategy
- There will be up to 10 weeks of consultation (6 weeks + 4 weeks)
- No decisions have yet been made
- Significant surplus capacity exists within the Sandown & Shanklin area
- Admissions and transport impacts to be considered
- Improving education outcomes for all children involves complex decisions

# Questions



# Thank you for attending.



## HAVE YOUR SAY!



**Island school places consultation**

**Now open for your comments**

Visit the Isle of Wight Council's Webpage to participate

**DEADLINE: 1 November 2024**





**Isle of Wight  
Council**