

| Service Area                             | Contract Title  | Contract Start Date | Contract End Date | Option to Extend | Estimated value | Proposed Route to Market       | Target Date for Commencement of Procurement Process |
|--|---|---------------------|-------------------|------------------|-----------------|--------------------------------|---|
| Adult Social Care & Community Well-being | IMCA/IMHA and Care Act Advocacy Service for Vulnerable Adults on The Isle of Wight                                | 01 June 2021        | 01 June 2024      | Yes              | £1,098,450.00   | To be confirmed                | To be confirmed                                     |
| Community Services                       | Lot 7 – Coroner Transfers – The Southern Co-Operative   | 01 June 2021        | 01 June 2024      | Yes              | £106,600.00     | To be confirmed                | To be confirmed                                     |
| Community Services                       | Lot 8 – Public Health Funerals – Weaver Bros  | 01 June 2021        | 01 June 2024      | Yes              | £94,860.00      | To be confirmed                | To be confirmed                                     |
| Community Services                       | Provision of Body Movement (Lot 6)  | 01 June 2021        | 01 June 2024      | Yes              | £239,760.00     | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | DBS Checks 2022   | 01 June 2022        | 01 June 2024      | Yes              | £101,178.00     | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | ICT - Debtor Tracing (Experian)   | 30 June 2022        | 30 June 2024      | Yes              | £24,000.00      | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | ICT - Avaya Telephony Support and Maintenance Provision   | 01 July 2023        | 01 July 2024      | No               | £63,807.12      | CCS NS3 Framework Direct Award | 01 May 2024   |
| Corporate Services                       | ICT - Extension of support and maintenance (S/M) contract for Extreme Black Diamond Switches                      | 01 July 2023        | 01 July 2024      | No               | £16,976.90      | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | ICT - Support and Maintenance of Aruba Licensing  | 01 July 2023        | 01 July 2024      | No               | £7,556.25       | G Cloud                        | 01/06/2024  |
| Corporate Services                       | Enforcement Agency Services for Isle of Wight Council Short Contract  | 03 January 2024     | 03 July 2024      | No               | £20,000.00      | To be confirmed                | To be confirmed                                     |
| Children's Services                      | IPA - For The Placement of Learners in Schools and Colleges (Priority Group - Coxleaze School)                    | 07 September 2020   | 07 July 2024      | No               | £871,948.00     | To be confirmed                | To be confirmed                                     |
| Adult Social Care & Community Well-being | Management Information System – Adult Education   | 01 August 2022      | 01 August 2024    | No               | £24,000.00      | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | ICT - Making Tax Digital  | 01 September 2019   | 01 September 2024 | No               | £32,500.00      | To be confirmed                | 01 June 2024  |
| Corporate Services                       | Modern.Gov  | 01 September 2020   | 01 September 2024 | No               | £34,250.00      | YPO Direct Call Off            | 01 May 2024   |
| Corporate Services                       | Lot 1 - Apprenticeship Training - Data Pathway (Data Technician Level 3 & Data Analyst Level 4)                   | 01 September 2022   | 01 September 2024 | No               | £27,000.00      | To be confirmed                | To be confirmed                                     |
| Finance                                  | Pension Tracing Services  | 01 September 2022   | 01 September 2024 | No               | £20,000.00      | To be confirmed                | To be confirmed                                     |
| Public Health                            | PEACH Educational Lead  | 01 September 2022   | 01 September 2024 | No               | £20,000.00      | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | Interim Accommodation   | 01 January 2024     | 01 September 2024 | No               | £172,900.00     | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | Electoral Registration and Election Management System   | 01 April 2024       | 01 September 2024 | No               | £6,208.00       | YPO Direct Call Off            | 01 May 2024   |
| Corporate Services                       | ICT - Lenovo Servers (August 2019)  | 02 September 2019   | 02 September 2024 | No               | £93,428.10      | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | Mental Health Training on the Isle of Wight   | 07 September 2022   | 07 September 2024 | Yes              | £200,000.00     | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | Lot 1 - Apprenticeship Training - Environmental Health Practitioner Level 6                                       | 10 September 2022   | 10 September 2024 | Yes              | £22,000.00      | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | ICT - IBM Storage and SAN Switches  | 24 September 2019   | 24 September 2024 | No               | £350,171.00     | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | ICT - Provision of Microsoft 365 and Azure Cloud Backup   | 01 October 2021     | 01 October 2024   | Yes              | £116,572.40     | To be confirmed                | To be confirmed                                     |
| Community Services                       | Design and Management Consultant Appointment - East Cowes Marine Hub  | 01 March 2022       | 01 October 2024   | Yes              | £266,189.21     | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | Offsite Mail Solution   | 01 October 2023     | 01 October 2024   | No               | £120,000.00     | G Cloud                        | 01 May 2024   |
| Adult Social Care & Community Well-being | Contract relating to the provision of residential care for adults   | 11 October 2023     | 11 October 2024   | No               | £1,750,000.00   | To be confirmed                | To be confirmed                                     |
| Children's Services                      | Pathways To Independence For 16-25 Year Olds  | 14 October 2019     | 14 October 2024   | Yes              | £11,648,000.00  | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | Learning Management System (LMS)  | 14 October 2023     | 14 October 2024   | No               | £28,540.00      | G Cloud                        | 01 May 2024   |
| Corporate Services                       | REPAIR, REFURBISHMENT & REMODELLING WORKS TO THE DEPARTMENT, RYDE   | 25 August 2023      | 25 October 2024   | No               | £1,846,918.35   | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | Consultancy support to ERP system review  | 31 January 2024     | 31 October 2024   | No               | £140,000.00     | To be confirmed                | To be confirmed                                     |
| Adult Social Care & Community Well-being | Uniquis System  | 01 November 2019    | 01 November 2024  | No               | £65,500.00      | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | The Provision of a Framework Agreement for the Servicing, Maintenance and Provision of Fire Fighting Equipment    | 01 November 2020    | 01 November 2024  | No               | £28,363.00      | Isle of Wight Council tender   | Summer 2024   |
| Adult Social Care & Community Well-being | Assessment Hub - Single Homeless Pathway  | 01 April 2021       | 01 November 2024  | Yes              | £1,741,831.00   | To be confirmed                | To be confirmed                                     |
| Finance                                  | Provision of Treasury Management Advisory Services  | 28 August 2023      | 28 November 2024  | Yes              | £33,795.00      | To be confirmed                | To be confirmed                                     |
| Community Services                       | E-Books and E-Audio Books Provision   | 01 December 2021    | 01 December 2024  | Yes              | £64,000.00      | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | Employee Assistance Programme   | 01 December 2021    | 01 December 2024  | Yes              | £15,000.00      | Framework                      | To be confirmed                                     |
| Community Services                       | Contactless Payment Equipment -Floating Bridge  | 02 December 2019    | 02 December 2024  | No               | £14,000.00      | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | Neutral Vendor Managed Service for Supply of Agency Staff on Temporary Contracts                                  | 06 December 2021    | 06 December 2024  | Yes              | £7,500,000.00   | Framework                      | To be confirmed                                     |
| Adult Social Care & Community Well-being | Framework for Decontamination/Deep Cleaning Services  | 23 December 2020    | 23 December 2024  | No               | £32,928.00      | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | School Transport Route Planning   | 08 January 2024     | 08 January 2025   | Yes              | £20,750.00      | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | Design and Management Consultant Appointment - Sandown Town Hall  | 11 August 2023      | 11 January 2025   | No               | £256,000.00     | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | Ad Hoc Care Technology  | 29 February 2024    | 29 January 2025   | No               | £99,000.00      | To be confirmed                | To be confirmed                                     |
| Community Services                       | Supply of Water and Waste Water Services Isle of Wight Council  | 01 February 2021    | 01 February 2025  | No               | £684,416.00     | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | ICT - Solarwinds Security Events Manager  | 12 February 2022    | 12 February 2025  | No               | £19,803.00      | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | ICT - Provision of Ivanti License Support and Maintenance   | 01 March 2022       | 01 March 2025     | Yes              | £107,805.00     | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | Wight Innovation Consultants  | 01 January 2024     | 01 March 2025     | No               | £150,000.00     | To be confirmed                | To be confirmed                                     |
| Community Services                       | Capital Project Manager - The Department  | 16 January 2023     | 16 March 2025     | No               | £65,000.00      | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | Remote Support to Computers   | 28 March 2024       | 28 March 2025     | No               | £12,355.20      | To be confirmed                | To be confirmed                                     |
| Adult Social Care & Community Well-being | Homeless Families Accommodation Scheme on the Isle of Wight   | 01 April 2020       | 01 April 2025     | Yes              | £577,500.00     | To be confirmed                | To be confirmed                                     |
| Community Services                       | Beach and Slipway Cleansing on the Isle of Wight  | 01 April 2020       | 01 April 2025     | Yes              | £532,554.00     | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | ICT - Attivo Deception Technology February 2020   | 01 April 2020       | 01 April 2025     | No               | £99,650.00      | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | Processing of Debits and Credits Via BACS   | 01 April 2020       | 01 April 2025     | No               | £12,752.50      | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | Provision Of Cloud Hosted Corporate Payment Management System   | 01 April 2020       | 01 April 2025     | No               | £131,173.50     | VAS Framework                  | 01 May 2024   |
| Adult Social Care & Community Well-being | Domiciliary Care and Support Within Nine Supported Living Services on the Isle of Wight                           | 01 April 2021       | 01 April 2025     | Yes              | £12,275,700.00  | To be confirmed                | To be confirmed                                     |
| Adult Social Care & Community Well-being | Isle of Wight Independent Health Complaints Advocacy Service  | 01 April 2022       | 01 April 2025     | Yes              | £191,200.00     | To be confirmed                | To be confirmed                                     |
| Adult Social Care & Community Well-being | Isle of Wight Sensory Service   | 01 April 2022       | 01 April 2025     | Yes              | £975,000.00     | To be confirmed                | To be confirmed                                     |
| Adult Social Care & Community Well-being | Living Well and Early Help Service for Adults on the Isle of Wight  | 01 April 2022       | 01 April 2025     | Yes              | £3,734,900.00   | To be confirmed                | To be confirmed                                     |
| Community Services                       | Bulk Coin Cash Collection   | 01 April 2022       | 01 April 2025     | Yes              | £96,000.00      | Framework                      | To be confirmed                                     |
| Community Services                       | Designated Person services for Newport and Ventnor Harbours in accordance with the Port Marine Safety Code (PMSC) | 01 April 2022       | 01 April 2025     | Yes              | £55,000.00      | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | Support and Maintenance for Swift / ICS   | 01 May 2024         | 01 April 2025     | No               | £136,635.65     | Waiver                         | To be confirmed                                     |
| Children's Services                      | ICT - The Provision of a Data Warehouse (IFAM - Integrated Family Analysis Model)                                 | 01 May 2022         | 01 May 2025       | Yes              | £84,000.00      | To be confirmed                | To be confirmed                                     |
| Community Services                       | ***re-issue***Commercial Recycling and Waste Collection and Disposal for Isle of Council Location                 | 01 May 2023         | 01 May 2025       | Yes              | £300,000.00     | To be confirmed                | To be confirmed                                     |
| Corporate Services                       | Parking Back Office System  | 01 June 2020        | 01 June 2025      | No               | £100,000.00     | To be confirmed                | To be confirmed                                     |

|                     |   |                   |                   |     |                |                              |                 |
|---------------------|---|-------------------|-------------------|-----|----------------|------------------------------|-----------------|
| Corporate Services  | ICT - Clearswift Secure Web Gateway Support and Maintenance Provision (2) | 01 June 2022      | 01 June 2025      | Yes | £89,964.59     | To be confirmed              | To be confirmed |
| Community Services  | Branstone Business Park Managing Agent                                    | 31 July 2023      | 31 July 2025      | Yes | £32,560.00     | To be confirmed              | To be confirmed |
| Public Health       | Provision of Isle of Wight Public Health Nursing Service                  | 01 November 2020  | 01 August 2025    | Yes | £14,000,000.00 | To be confirmed              | To be confirmed |
| Corporate Services  | Insurance Brokerage and Associated Services                               | 01 September 2022 | 01 September 2025 | Yes | £10,000.00     | Framework                    | To be confirmed |
| Children's Services | Attendance Monitoring for Virtual School                                  | 01 September 2023 | 01 September 2025 | Yes | £63,000.00     | To be confirmed              | To be confirmed |
| Children's Services | Electronic Personal Education Plan (ePEP)                                 | 01 September 2023 | 01 September 2025 | Yes | £36,225.00     | To be confirmed              | To be confirmed |
| Children's Services | Isle of Wight Special Educational Needs Disability Mediation Service      | 01 October 2022   | 01 October 2025   | Yes | £125,000.00    | To be confirmed              | To be confirmed |
| Corporate Services  | Safeguarding Training on the Isle of Wight                                | 18 October 2021   | 18 October 2025   | Yes | £180,000.00    | Isle of Wight Council tender | Summer 2025     |
| Community Services  | Push Boat Service for Floating Bridge 6                                   | 03 November 2022  | 03 November 2025  | Yes | £658,160.00    | To be confirmed              | To be confirmed |
| Community Services  | Ticketing Solution for the Floating Bridge                                | 01 December 2020  | 01 December 2025  | Yes | £118,950.00    | To be confirmed              | To be confirmed |
| Community Services  | Supply of Audio Visual Solutions at Building 41                           | 01 December 2022  | 01 December 2025  | No  | £30,000.00     | To be confirmed              | To be confirmed |
| Corporate Services  | Darktrace Enterprise Immune System  | 13 December 2023  | 13 December 2025  | No  | £181,549.37    | To be confirmed              | To be confirmed |