Pipeline of potential procurement activity - April 2025 to June 2026

Information published on a pipeline is provided for planning purposes only and does not create any commitment to undertake all or any of the activities as set out in the pipeline. It is only an indication of potential opportunities. Similarly, the information included within the pipeline may be subject to change.

For the avoidance of doubt:

The projects indicated in the published pipelines are only a possible indication of tendering opportunities

Information is subject to change including dates and values

The identification of a project on the pipeline does not commit the Council to a formal tender

The Council may look to tender via the method indicated or by other means than Find a Tender, e.g. calling off from an established framework

| Contract Title | DN No. | Service Area | Contract Start Date | Current End Date | Maximum Available Extension End Date | Estimated Value (including extensions) | Proposed Route to Market | Target Date for Commencement of Procurement Process |
|------------------------------------------------------------------------------------------|----------|-----------------------|------------------------|---------------------|-----------------------------------------------|-------------------------------------------------|--------------------------------|-----------------------------------------------------------|
| Pension Administration Support | DN725627 | Finance | 05-Jun-24 | 04-May-25 | | £349,800.00 | To be confirmed | To be confirmed |
| VMWare Licensing Renewal | DN470621 | Corporate Services | 18-May-20 | 17-May-25 | 17-May-27 | £343,028.00 | To be confirmed | To be confirmed |
| Body Movement, Coroner Transfer and Public Health Funerals on the Isle of Wight | DN538743 | Community Services | 01-Jun-21 | 31-May-25 | | £165,000.00 | To be confirmed | To be confirmed |
| ICT - Clearswift Secure Web Gateway Support and Maintenance Provision (2) | DN613426 | Corporate Services | 01-Jun-22 | 31-May-25 | 31-May-27 | £89,964.59 | To be confirmed | To be confirmed |
| Parking Back Office System | DN476115 | Corporate Services | 01-Jun-20 | 31-May-25 | | £100,000.00 | To be confirmed | To be confirmed |
| Treasury Management Advice | DN750596 | Finance | 01-Jun-24 | 31-May-25 | 31-May-26 | £55,848.00 | To be confirmed | To be confirmed |
| Provision and Maintenance of Intruder Alarms | DN467865 | Corporate Services | 23-Jun-20 | 22-Jun-25 | | £131,335.00 | To be confirmed | To be confirmed |
| ICT - Debtor Tracing (Experian) | DN628450 | Corporate Services | 30-Jun-22 | 29-Jun-25 | 29-Jun-26 | £24,000.00 | To be confirmed | To be confirmed |

| Pension - Investment Management Consultancy Services | DN339410 | Finance | 10-Jul-18 | 09-Jul-25 | | £150,000.00 | To be confirmed | To be confirmed |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|------------------------|-----------|-----------|-----------|----------------|-----------------|-----------------|
| Branstone Business Park Managing Agent | DN550658 | Community Services | 31-Jul-23 | 30-Jul-25 | 30-Jul-27 | £32,560.00 | To be confirmed | To be confirmed |
| The Isle of wight Carers Support Service | DN472421 | Adult Services | 01-Aug-20 | 31-Jul-25 | | £1,427,675.20 | To be confirmed | 28/02/2025 |
| Civica Spydus Library Management System | DN618421 | Corporate Services | 01-Aug-18 | 31-Jul-25 | | £150,500.00 | Framework | To be confirmed |
| Provision of Isle of Wight Public Health Nursing Service | DN509533 | Public Health | 01-Nov-20 | 31-Jul-25 | 31-Jul-27 | £14,000,000.00 | To be confirmed | To be confirmed |
| Contractor Services to Assist the Isle of Wight Council with the Safe Management of the Installed Water Systems within all Council Properties | DN459800 | Community Services | 11-Aug-20 | 10-Aug-25 | | £616,125.30 | To be confirmed | To be confirmed |
| Wightfibre Circuits - 1Gbps point to point circuit between County Hall and Somerton | DN749424 | Corporate Services | 22-Aug-24 | 21-Aug-25 | 21-Aug-26 | £11,400.00 | To be confirmed | To be confirmed |
| Electronic Personal Education Plan (ePEP) | DN680324 | Children's Services | 01-Sep-23 | 31-Aug-25 | 31-Aug-26 | £36,225.00 | To be confirmed | To be confirmed |
| Insurance Brokerage and Associated Services | DN623721 | Corporate Services | 01-Sep-22 | 31-Aug-25 | 31-Aug-27 | £10,000.00 | To be confirmed | To be confirmed |
| Washroom Services for the Isle of Wight Council | DN475511 | Corporate Services | 01-Sep-20 | 31-Aug-25 | | £92,545.00 | To be confirmed | To be confirmed |
| Isle of Wight Special Educational Needs Disability Mediation Service | DN592465 | Children's Services | 01-Oct-22 | 30-Sep-25 | 30-Sep-27 | £125,000.00 | To be confirmed | To be confirmed |
| ICT - Provision of Microsoft 365 and Azure Cloud Backup | DN566919 | Corporate Services | 01-Oct-21 | 30-Sep-25 | 30-Sep-26 | £116,572.40 | To be confirmed | To be confirmed |
| Enforcement Agents | DN585617 | Corporate Services | 02-Oct-21 | 01-Oct-25 | | £46,806.86 | To be confirmed | 01/03/2025 |
| ICT - Further Competition for the Provision of Malwarebytes Endpoint Detection and Response | DN496989 | Corporate Services | 10-Oct-20 | 09-Oct-25 | | £139,230.00 | Framework | 01/08/2025 |

| Learning Management System (LMS) | DN692585 | Corporate Services | 14-Oct-23 | 13-Oct-25 | | £28,540.00 | To be confirmed | To be confirmed |
|-------------------------------------------------------------------------------------------|----------|-----------------------|-----------|-----------|-----------|-----------------|-----------------|-----------------|
| Safeguarding Training on the Isle of Wight | DN525939 | Corporate Services | 18-Oct-21 | 17-Oct-25 | 17-Oct-27 | £180,000.00 | To be confirmed | To be confirmed |
| Local Bus Service Enhancements | DN685169 | Community Services | 23-Oct-23 | 22-Oct-25 | | £290,000.00 | To be confirmed | To be confirmed |
| Trend Micro | | Corporate Services | 30-Oct-24 | 29-Oct-25 | | £8,000.00 | To be confirmed | To be confirmed |
| Support and Maintenance for Swift / ICS (extension May 2025 – October 2025) | DN751973 | Corporate Services | 01-May-25 | 31-Oct-25 | | £95,000.00 | To be confirmed | To be confirmed |
| Tunstall Contract (linked to Wightcare contract) and incl Ad Hoc Equipment | | Adult Services | | 01-Nov-25 | 01-Nov-25 | To be confirmed | To be confirmed | To be confirmed |
| Push Boat Service for Floating Bridge 6 | DN619069 | Community Services | 03-Nov-22 | 02-Nov-25 | 02-Nov-27 | £658,160.00 | To be confirmed | To be confirmed |
| Apprenticeship Training Services - Senior People Professional Level 7 | DN636502 | Corporate Services | 28-Nov-22 | 27-Nov-25 | | £19,000.00 | To be confirmed | To be confirmed |
| Ticketing Solution for the Floating Bridge | DN485357 | Community Services | 01-Dec-20 | 30-Nov-25 | 30-Nov-27 | £118,950.00 | To be confirmed | 31/03/2026 |
| Employee Assistance Programme | DN585006 | Corporate Services | 01-Dec-21 | 30-Nov-25 | 30-Nov-26 | £15,000.00 | To be confirmed | To be confirmed |
| Neutral Vendor Managed Service for Supply of Agency Staff on Temporary Contracts | DN583015 | Corporate Services | 06-Dec-21 | 05-Dec-25 | | £7,500,000.00 | Framework | 01/04/2025 |
| ICT - Active Directory Vulnerability Assessment System (AD VAS) | DN631659 | Corporate Services | 08-Dec-22 | 07-Dec-25 | 07-Dec-27 | £300,000.00 | To be confirmed | To be confirmed |
| Darktrace Enterprise Immune System | DN700205 | Corporate Services | 13-Dec-23 | 12-Dec-25 | | £181,549.37 | To be confirmed | To be confirmed |
| Cashless Parking Solutions | DN579149 | Community Services | 01-Jan-22 | 31-Dec-25 | 31-Dec-26 | £0.00 | To be confirmed | To be confirmed |
| SAP Third Party Support | DN704458 | Corporate Services | 01-Jan-24 | 31-Dec-25 | | £153,713.26 | To be confirmed | To be confirmed |
| Wightfibre Circuits - County Hall Datacentre | DN748850 | Corporate Services | 01-Jul-24 | 31-Dec-25 | 31-Dec-26 | £32,400.00 | To be confirmed | To be confirmed |
| ICT - SAP Application Support 2021 | DN575444 | Corporate Services | 26-Dec-21 | 31-Dec-25 | | £157,840.00 | G Cloud | To be confirmed |
| Valuation of Assets | DN635334 | Finance | 01-Jan-23 | 31-Dec-25 | 31-Dec-26 | £300,000.00 | To be confirmed | 01/07/2025 |
| | | | | | | | | |

| ICT - Support and Maintenance for Geographic Information System (GIS) | DN644167 | Corporate Services | 12-Jan-23 | 11-Jan-26 | | £190,538.00 | To be confirmed | 01/09/2025 |
|--------------------------------------------------------------------------------------------------------|----------|------------------------|-----------|-----------|-----------|---------------|-----------------|-----------------|
| Designated Person Ashore (DPA) Services for Floating Bridge 6 | DN639781 | Community Services | 01-Feb-23 | 31-Jan-26 | 31-Jan-28 | £65,000.00 | To be confirmed | To be confirmed |
| ICT - Procurement of a Vulnerability Assessment System (VAS) for the Isle of Wight Council | DN646545 | Corporate Services | 13-Feb-23 | 12-Feb-26 | 12-Feb-27 | £203,000.00 | To be confirmed | To be confirmed |
| Library RFID Kiosks and Staff Pads | DN470483 | Community Services | 18-Feb-20 | 17-Feb-26 | | £63,935.00 | To be confirmed | To be confirmed |
| Library RFID Kiosks and Staff Pads | DN470483 | Community Services | 18-Feb-20 | 17-Feb-26 | | £63,935.00 | To be confirmed | To be confirmed |
| Payment Card Services (Prepaid Cards) | DN644220 | Adult Services | 01-Mar-23 | 28-Feb-26 | 28-Feb-27 | £121,148.00 | To be confirmed | To be confirmed |
| Vehicle Maintenance Services on the Isle of Wight | DN498485 | Corporate Services | 01-Mar-22 | 28-Feb-26 | | £598,000.00 | To be confirmed | To be confirmed |
| Pay And Display Parking Tickets (Non- Adhesive) And Associated Advertising | DN520922 | Community Services | 22-Mar-21 | 21-Mar-26 | 21-Mar-29 | £30,000.00 | To be confirmed | To be confirmed |
| Family Hub Parent and Carer Panels | DN663953 | Children's Services | 24-Mar-23 | 23-Mar-26 | | £75,000.00 | To be confirmed | To be confirmed |
| ICT - Adobe Licensing | DN661665 | Corporate Services | 27-Mar-23 | 26-Mar-26 | | £54,561.67 | To be confirmed | 01/11/2025 |
| Integrated Grounds Maintenance Services on the Isle of Wight | DN351944 | Community Services | 01-Jan-20 | 31-Mar-26 | 31-Mar-28 | £5,773,977.00 | To be confirmed | To be confirmed |
| Developing Leaders Programme | DN691608 | Corporate Services | 01-Nov-23 | 31-Mar-26 | | £41,883.95 | To be confirmed | To be confirmed |
| Skillsoft Business Advance and Technology and Developer Expert Collections 2022 | DN603583 | Corporate Services | 01-Apr-22 | 31-Mar-26 | | £107,367.84 | To be confirmed | To be confirmed |
| Supply of Library Books | DN717397 | Corporate Services | 01-Apr-24 | 31-Mar-26 | 31-Mar-28 | £280,000.00 | To be confirmed | To be confirmed |
| Adult Services Online Social Care Procedures | DN667684 | Adult Services | 09-May-23 | 08-May-26 | | £34,600.00 | To be confirmed | To be confirmed |

| ICS Implementation, Licence, Maintenance, Support and Hosting | DN476917 | Children's Services | 17-Jun-20 | 16-May-26 | 16-May-35 | £2,304,959.00 | To be confirmed | To be confirmed |
|---------------------------------------------------------------------------------------------|-----------------|------------------------|-----------|-----------|-----------|---------------|-----------------|-----------------|
| Beach Management Zoning Service for the Isle of Wight | DN534495 | Community Services | 24-May-21 | 23-May-26 | 23-May-27 | £128,598.46 | To be confirmed | To be confirmed |
| IMCA/IMHA and Care Act Advocacy Service for Vulnerable Adults on The Isle of Wight | DN444046 | Adult Services | 01-Jun-21 | 31-May-26 | | £1,098,450.00 | To be confirmed | To be confirmed |
| Procurement of UPS/Generator Solution for the Council (Support & Maintenance) | DN599192 | Community Services | 01-Mar-22 | 31-May-26 | | £48,000.00 | To be confirmed | To be confirmed |
| Pension - Global Custodian Services for Isle of Wight Council Pension Fund | DN618557 | Finance | 01-Sep-22 | 31-May-26 | 31-May-31 | £270,500.00 | To be confirmed | To be confirmed |
| Procurement of UPS/Generator Solution for the Council | DN598532 | Community Services | 02-Mar-22 | 01-Jun-26 | | £180,000.00 | To be confirmed | To be confirmed |
| Information, Advice and Guidance Service | DN637659 | Adult Services | 01-Jul-23 | 30-Jun-26 | 30-Jun-28 | £919,320.00 | To be confirmed | To be confirmed |
| Business Rates Rateable Value finder and Appeals Forecasting tool | DN674788 | Corporate Services | 01-Jul-23 | 30-Jun-26 | 30-Jun-27 | £32,000.00 | To be confirmed | To be confirmed |
| ICT - Microsoft Licences | DN672073 | Corporate Services | 01-Jul-23 | 30-Jun-26 | | £1,720,682.48 | To be confirmed | 01/01/2026 |
| Inform CPI Ltd (Analyse Local) | To be confirmed | Corporate Services | 01-Jul-23 | 30-Jun-26 | | £20,000.00 | To be confirmed | 01/04/2026 |
| Tier 2 Adult Behavioural Weight Management Service | DN655585 | Public Health | 01-Jul-23 | 30-Jun-26 | 30-Jun-27 | £237,561.76 | To be confirmed | To be confirmed |
| High Close School, SEN Education placement | DN694419 | Children's Services | 12-Oct-23 | 11-Jul-26 | 11-Jul-29 | £391,372.80 | To be confirmed | To be confirmed |
| Office Supplies for Authority Locations on the Isle of Wight | DN641499 | Corporate Services | 13-Jul-23 | 12-Jul-26 | 12-Jul-27 | £133,450.00 | To be confirmed | To be confirmed |
| ICT - Leisure Management Software | DN607186 | Corporate Services | 18-Jul-22 | 17-Jul-26 | 17-Jul-27 | £222,260.99 | To be confirmed | To be confirmed |

| ICT - Supply of Multi- Functional Devices and Document Solutions, Digital Duplicators, and Print Room Equipment ref. HSY17035 | DN276708 | Corporate Services | 24-Jul-17 | 31-Jul-26 | | To be confirmed | To be confirmed | To be confirmed |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------|-----------------|-----------------|--------------------|-----------------|--------------------|-----------------|
| Home to School Transport Bus and Coach Services on the Isle of Wight (Mainstream and SEN) | DN470080 | Children's Services | 01-Sep-20 | 31-Aug-26 | | £12,612,169.00 | To be confirmed | To be confirmed |
| ICT - IKEN Case Management (Joint) | DN577863 | Corporate Services | 01-Nov-21 | 31-Oct-26 | | £88,412.30 | To be confirmed | To be confirmed |
| Support and maintenance of Sophos Central for Endpoint | DN716957 | Corporate Services | 26-Mar-24 | 25-Mar-29 | | £176,611.25 | To be confirmed | 01/01/2029 |
| Paris Civica Reprocurement (Short- Med Term) | To be confirmed | Adult Services | To be confirmed | To be confirmed | To be confirmed | To be confirmed | To be confirmed | To be confirmed |
| Paris Civica Reprocurement (Main) | To be confirmed | Adult Services | To be confirmed | To be confirmed | To be confirmed | To be confirmed | To be confirmed | To be confirmed |
| Shalfleet Primary School – installation of a new sewage treatment plant and decommission old septic tank | To be confirmed | Children's Services | To be confirmed | To be confirmed | To be confirmed | £250,000.00 | Open Tender | 17/03/2025 |
| Newchurch Primary School - Yr 5-6 Replacement Toilets | To be confirmed | Children's Services | To be confirmed | To be confirmed | To be confirmed | £100,000.00 | Open Tender | 17/03/2025 |
| St George's Special School Oil Boiler Replacement | To be confirmed | Children's Services | To be confirmed | To be confirmed | To be confirmed | £40,000.00 | Open RFQ | To be confirmed |
| Haylands Primary School – Atrium. To increase the height of the balustrades within the atrium on the first floor level | To be confirmed | Children's Services | To be confirmed | To be confirmed | To be confirmed | £100,000.00 | Open Tender | To be confirmed |
| St Georges Studio School – various works | To be confirmed | Children's Services | To be confirmed | To be confirmed | To be confirmed | £120,000.00 | Open Tender | To be confirmed |

| The Bay Secondary School – 2 x classroom modular accommodation for resourced provision | To be confirmed | Children's Services | To be confirmed | To be confirmed | To be confirmed | £150,000.00 | Open Tender | To be confirmed |
|-------------------------------------------------------------------------------------------------|-----------------|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| DinoIsle Management | To be confirmed | Community Services | To be confirmed |
| Newport Harbour Works (Main Works) | To be confirmed | Community Services | To be confirmed |
| Dino Isle MEND Capital Works (Roofing Project) -Consultants Procurement | To be confirmed | Community Services | To be confirmed |
| Dino Isle MEND Capital Works (Roofing Project) -Works Procurement | To be confirmed | Community Services | To be confirmed |
| England Coastal Path | To be confirmed | Community Services | To be confirmed |
| Technology Forge Software Reprocurement | To be confirmed | Corporate Services | To be confirmed |
| ICT - OOH Security Monitoring | To be confirmed | Corporate Services | To be confirmed |
| LogMeIn/GoTo Assist | To be confirmed | Corporate Services | To be confirmed | To be confirmed | To be confirmed | £48,000.00 | To be confirmed | 26/02/2025 |
| Lift Maintenance | To be confirmed | Corporate Services | To be confirmed |
| Civica Revs and Bens Main Reprocurement | To be confirmed | Corporate Services | To be confirmed |
| Electoral Print Contract | To be confirmed | Corporate Services | To be confirmed |
| Granicus Replacement | To be confirmed | Corporate Services | To be confirmed |
| Data Centre Rack Space - TBC? | To be confirmed | Corporate Services | To be confirmed |
| Perimeter Security | To be confirmed | Corporate Services | To be confirmed |
| Governance Consultancy Services | To be confirmed | Finance | To be confirmed |
| New pooling arrangements | To be confirmed | Finance | To be confirmed |
| New governance arrangements | To be confirmed | Finance | To be confirmed |
| PR Gloo/Manager | To be confirmed | Strategy | To be confirmed |
| Media Framework Lot 1 - Public Notices | To be confirmed | Strategy | To be confirmed |

| Media Framework Lot 2 - General advertising | To be confirmed | Strategy | To be confirmed |
|---------------------------------------------|-----------------|-----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Blue Badges | DN568023 | Corporate Services | 31-Dec-25 | To be confirmed | To be confirmed | £16,000.00 | G Cloud | To be confirmed |
| Safeguarding Children | To be confirmed | To be confirmed | To be confirmed | To be confirmed | To be confirmed | To be confirmed | To be confirmed | To be confirmed |
| Safeguarding Adults | To be confirmed | To be confirmed | To be confirmed | To be confirmed | To be confirmed | To be confirmed | To be confirmed | To be confirmed |

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