

ISLE OF WIGHT COUNCIL - HIGHWAYS PFI

SCHEDULE 21 - SERVICE PROVIDER PROGRAMMES AND QUALITY PLANS

SCHEDULE 21

Service Provider Programmes and Quality Plans

This Schedule identifies the Programmes, Plans and Strategies to be produced by the Service Provider and supplied to the Authority by the identified dates for year 1 of the Contract.

PROGRAMME/PLAN	Due Date
Full Term Indicative Programme in accordance with Performance Requirement 1.4.1. of Performance Standard 1 (Network Performance)	No later than 2 months before the Planned Service Commencement Date
Core Investment Period Programme in accordance with Performance Requirement 1.4.1. of Performance Standard 1 (Network Performance)	No later than 2 months before the Planned Service Commencement Date
Lifecycle Replacement Programme in accordance with Performance Requirement 1.4.1. of Performance Standard 1 (Network Performance)	No later than 2 months before the Planned Service Commencement Date
Annual Programme in accordance with Performance Requirement 1.4.1. of Performance Standard 1 (Network Performance)	No later than 2 months before the Planned Service Commencement Date
Carbon Plan in accordance with Performance Requirement 1.4.8 of Performance Standard 1 (Network Performance);	No later than 2 months before the Planned Service Commencement Date
Water Plan in accordance with Performance Requirement 1.4.9 of	No later than 2 months

Performance Standard 1 (Network Performance);	before the Planned Service Commencement Date
Trimming and Dimming Strategy in accordance with Performance Requirement 1.4.10 of Performance Standard 1 (Network Performance);	No later than 2 months before the Planned Service Commencement Date
Demobilisation Plan in accordance with Performance Requirement 1.4.11 of Performance Standard 1 (Network Performance);	No later than 2 months before the Planned Service Commencement Date
Highway Safety Inspection Strategy in accordance with Performance Requirement 2.4.1 (Surveys and Inspections) of Performance Standard 2;	No later than 2 months before the Planned Service Commencement Date
Highway Condition Survey Strategy in accordance with Performance Requirement 2.4.2 (Surveys and Inspections) of Performance Standard 2;	No later than 2 months before the Planned Service Commencement Date
Skid Resistance Survey Strategy in accordance with Performance Requirement 2.4.3 (Surveys and Inspections) of Performance Standard 2;	No later than 2 months before the Planned Service Commencement Date
Highway Service Inspection Strategy in accordance with Performance Requirement 2.4.4 (Surveys and Inspections) of Performance Standard 2;	No later than 2 months before the Planned Service Commencement Date
Structures Inspection and Monitoring Strategy in accordance with Performance Requirement 2.4.5 of Performance Standard 2 (Surveys and Inspections);	No later than 2 months before the Planned Service Commencement Date

	Date
Structures Assessment Strategy in accordance with Performance Requirement 2.4.6 of Performance Standard 2 (Surveys and Inspections);	No later than 2 months before the Planned Service Commencement Date
Scour Assessment and Inspection Strategy in accordance with Performance Requirement 2.4.7 of Performance Standard 2 (Surveys and Inspections);	No later than 2 months before the Planned Service Commencement Date
Further Management Strategy in accordance with the Performance Requirement 2.4.7 of Performance Standard 2 (Surveys and Inspections);	No later than 2 months before the Planned Service Commencement Date
Mechanical and Electrical Inspection Strategy for Yar Bridge in accordance with Performance Requirement 2.4.8 of Performance Standard 2 (Surveys and Inspections);	No later than 2 months before the Planned Service Commencement Date
Road Marking and Road Studs Strategy in accordance with Performance Standard PS 2.4.9 of Performance Standard 2 (Surveys and Inspections);	No later than 2 months before the Planned Service Commencement Date
Geotechnical Inspection and Monitoring Strategy in accordance with Performance Requirement 2.4.10 of Performance Standard 2 (Surveys and Inspections);	No later than 2 months before the Planned Service Commencement Date
Apparatus Structural and Mechanical Inspection Strategy in accordance with Performance Requirement 2.4.11 of Performance Standard 2 (Surveys and Inspections);	No later than 2 months before the Planned Service Commencement Date
Powered Apparatus Inspection Strategy in accordance with	No later than 2 months

Performance Requirement 2.4.12 of Performance Standard 2 (Surveys and Inspections);	before the Planned Service Commencement Date
Outage Detection Cycle Strategy in accordance with Performance Requirement 2.4.13 of Performance Standard 2 (Surveys and Inspections);	No later than 2 months before the Planned Service Commencement Date
Photometric Performance Inspection Strategy in accordance with Performance Requirement 2.4.14 of Performance Standard 2 (Surveys and Inspections);	No later than 2 months before the Planned Service Commencement Date
Site Specific Traffic Signals Risk Assessment Strategy in accordance with Performance Requirement 2.4.15 of Performance Standard 2 (Surveys and Inspections);	No later than 2 months before the Planned Service Commencement Date
CCTV Points Inspection Strategy in accordance with Performance Requirement 2.4.16 of Performance Standard 2 (Surveys and Inspections);	No later than 2 months before the Planned Service Commencement Date
Protective Paint System Inspection Strategy in accordance with Performance Requirement 2.4.17 of Performance Standard 2 (Surveys and Inspections);	No later than 2 months before the Planned Service Commencement Date
Network Integrity Inspections and Safety Assessment Strategy in accordance with Performance Requirement 2.4.18 of Performance Standard 2 (Surveys and Inspections);	No later than 2 months before the Planned Service Commencement Date
Arboricultural Inspection Strategy in accordance with Performance Requirement 2.4.19 of Performance Standard 2 (Surveys and Inspections);	No later than 2 months before the Planned Service Commencement Date

	Date
Mechanical and Electrical Inspection Strategy for Pumping Stations in accordance with Performance Requirement 2.4.20 of Performance Standard 2 (Surveys and Inspections);	No later than 2 months before the Planned Service Commencement Date
Planned Maintenance Strategy for all Powered Apparatus in accordance with Performance Requirement 4.4.9 of Performance Standard 4 (Network Standard);	No later than 2 months before the Planned Service Commencement Date
Traffic Signs Planned Maintenance Strategy in accordance with Performance Requirement 4.4.11 of Performance Standard 4 (Network Standard);	No later than 2 months before the Planned Service Commencement Date
Geotechnical Asset Management Plan in accordance with Performance Requirement 4.4.17 of Performance Standard 4 (Network Standard);	No later than 2 months before the Planned Service Commencement Date
Annual Landscape Action Plan in accordance with Performance Requirement 5.4.1 of Performance Standard 5 (Environment);	No later than 2 months before the Planned Service Commencement Date
Five Year Landscape Management Strategy in accordance with Performance Requirement 5.4.1 of Performance Standard 5 (Environment);	No later than 2 months before the Planned Service Commencement Date
Annual Tree Management Plan in accordance with Performance Requirement 5.4.6 of Performance Standard 5 (Environment);	No later than 2 months before the Planned Service Commencement Date
Street Cleansing Strategy in accordance with Performance	No later than 2 months

Requirement 5.4.13 of Performance Standard 5 (Environment);	before the Planned Service Commencement Date
Abandoned Vehicles Strategy in accordance with Performance Requirement 5.4.15 of Performance Standard 5 (Environment);	No later than 2 months before the Planned Service Commencement Date
Civil Emergency Plan in accordance with Performance Requirement 6.4.1 of Performance Standard 6 (Emergency and Reactive Response);	No later than 2 months before the Planned Service Commencement Date
Highway Emergency Plan in accordance with Performance Requirement 6.4.2 of Performance Standard 6 (Emergency and Reactive Response);	No later than 2 months before the Planned Service Commencement Date
Flood Response Plan in accordance with Performance Requirement 6.4.6 of Performance Standard 6 (Emergency and Reactive Response);	No later than 2 months before the Planned Service Commencement Date
Yar Bridge Emergency Strategy and Yar Bridge Emergency Plan in accordance with Performance Requirement 6.4.8 of Performance Standard 6 (Emergency and Reactive Response);	No later than 2 months before the Planned Service Commencement Date
Winter Services Plan in accordance with Performance Requirement 7.4 of Performance Standard 7 (Winter Service);	No later than 2 months before the Planned Service Commencement Date
NRSWA Inspection and Management Strategy in accordance with Performance Requirement 9.4.1 of Performance Standard 9 (Network Management);	No later than 2 months before the Planned Service Commencement

	Date
Specific Licences Management and Inspection Strategy in accordance with Performance Requirement 9.4.8 of Performance Standard 9 (Network Management);	No later than 2 months before the Planned Service Commencement Date
Service Improvement Plan in accordance with Performance Requirement 10.4.8 of Performance Standard 10 (Contract Management and Customer Interface);	No later than 2 months before the Planned Service Commencement Date
Communication Strategy in accordance with Performance Requirement 10.4.15 of Performance Standard 10 (Contract Management and Customer Interface).	No later than 2 months before the Planned Service Commencement Date
Annual Equality Impact Assessment in accordance with Performance Requirement 1.4.12 of Performance Standard 1 (Network Performance)	No later than 2 months before the Planned Service Commencement Date
Highway Asset Management Plan in accordance with Performance Requirement 1.4.2 of Performance Standard 1 (Network Performance)	No later than 2 months before the Planned Service Commencement Date
Five Year Tree Replacement Programme in accordance with Performance Requirement 5.4.6 of Performance Standard 5 (Environment)	No later than 2 months before the Planned Service Commencement Date
Quality Plans in accordance with Appendix PS10, Part 6	No later than 2 months before the Planned Service Commencement Date