

ISLE OF WIGHT COUNCIL - HIGHWAYS PFI

SCHEDULE 11 – MOBILISATION

SCHEDULE 11

Mobilisation

Part 1

Mobilisation Requirements A

The Service Provider shall ensure that the following requirements (“**Mobilisation Requirements A**”) are completed four (4) Months prior to the Planned Service Commencement Date, in accordance with the Mobilisation Plan referred to in part 6 of this schedule in each case to the extent necessary for the Service Provider to properly commence the performance of the Services:

1. the Necessary Consents required for the operation of the Depot have been obtained;
2. the Contract Identification Protocol has been provided to the Authority for approval;
3. a low carbon fuel efficient car with a capacity to carry four (4) persons is available;
4. a Technical Model for Carriageways (WCCI) and Footways (WFCI) that is fully populated to represent the conditions of the Island’s roads and footways, proposed treatments, their expected deterioration over the Term, and the residual life in accordance with the Expiry Condition A Requirements detailed in Table 3.16 of schedule 2 (*Output Specification*). The Technical Model shall be capable of identifying condition, the upgrade treatments and full operation of the Technical Model from WCI calculation to final programme output. The Technical Model shall be independently audited including calculation of WCI and shall be suitable for use by the Independent Certifier and the Authority and shall include the necessary report writing provisions.

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Part 2

Mobilisation Requirements B

The Service Provider shall ensure that the following requirements ("Mobilisation Requirements B") are completed three (3) Months prior to the Planned Service Commencement Date, in accordance with the Mobilisation Plan referred to in part 6 of this schedule in each case to the extent necessary for the Service Provider to properly commence the performance of the Services:

1. up to date organisation charts have been provided to the Authority, showing the Service Provider's management structure and that of each Key Sub-Contractor indicating all substantial suppliers and/or Sub-contractors for the provision of the Services;
2. the core management staff have been appointed and the Service Provider has notified the Authority of the same, including the Service Provider Representative and the Quality Manager; and
3. the two (2) persons who are to be the representatives of the Service Provider on the Highways PFI Board have been appointed and the same have been notified to the Authority.

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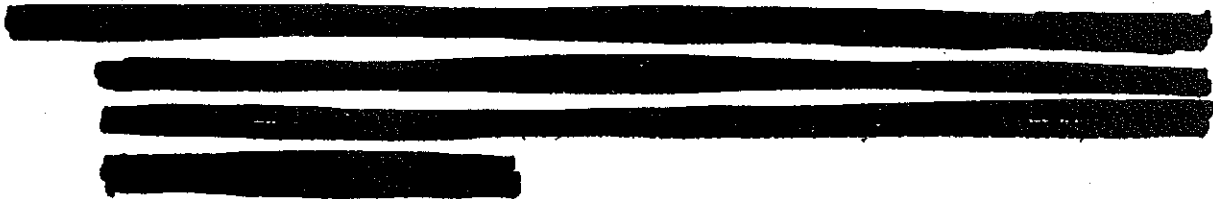
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Part 3

Mobilisation Requirements C

The Service Provider shall ensure that the following requirements ("Mobilisation Requirements C") are completed two (2) Months prior to the Planned Service Commencement Date, in accordance with the Mobilisation Plan referred to in part 6 of this schedule and in respect of paragraph 2, to the extent necessary for the Service Provider to properly commence the performance of the Services:

1. twenty per cent (20%) of the Project Network information received from the Authority has been migrated onto the appropriate databases within the Management Information System in accordance with Performance Standard10 and Appendix PS10 of schedule 2 (*Output Specification*); and



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Part 4

Mobilisation Requirements D

The Service Provider shall ensure that the following requirements ("Mobilisation Requirements D") are completed one (1) Month prior to the Planned Service Commencement Date, in accordance with the Mobilisation Plan referred to in part 6 of this schedule to the extent necessary for the Service Provider to properly commence the performance of the Services:

1. fifty per cent (50%) of the Project Network information received from the Authority has been migrated onto the appropriate databases within the Management Information System in accordance with Performance Standard 10 and Appendix PS10 of schedule 2 (*Output Specification*);
2. an operational help desk is in place that is capable of performing the functions set out in Performance Standard 10 and Appendix PS10 of schedule 2 (*Output Specification*); and
3. the IT and telecommunication systems, including the Management Information System, which the Service Provider is required to operate and maintain pursuant to Performance Standard 10 and Appendix PS10 of schedule 2 (*Output Specification*), are operational and capable of performing the functions required of them pursuant to Performance Standard 10 and Appendix PS10 of schedule 2 (*Output Specification*) and that the Service Provider's IT and telecommunications systems are compatible and interoperable with the Authority's own computer systems.

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Part 5

Mobilisation Requirements E

The Service Provider shall ensure that the following requirements ("Mobilisation Requirements E") are completed prior to the Planned Service Commencement Date, in accordance with the Mobilisation Plan referred to in part 6 of this schedule in each case to the extent necessary for the Service Provider to properly commence the performance of the Services:

1. all statutory notifications have been made and Necessary Consents obtained to the extent required by Law (including notifying the Emergency Services of contact details, including a twenty four (24) hour telephone link, for use in the event of an emergency relating to the Project Network);
2. there are sufficient vehicles, stock, uniforms, office space and storage space and Personnel (taking into account the Transferring Employees) as set out in the Mobilisation Plan to permit the Service Provider to comply with the Service Provider's obligations pursuant to this Contract;
3. one hundred per cent (100%) of the Project Network information from the Authority has been migrated onto the appropriate databases within the Management Information System in accordance with Performance Standard 10 and Appendix PS10 of schedule 2 (*Output Specification*);
4. all operating licences and certificates that are required by any Personnel and/or by the Service Provider have been obtained and a list of operating licences and certificates obtained by the Service Provider has been provided to the Authority;
5. any training that must be undertaken by any Personnel has been undertaken, including ensuring that all Transferring Employees have received the training set out in the induction section of the Training and Development Policy;
6. the insurance broker's letter of undertaking has been provided, substantially in the form set out in part 4 of schedule 6 (*Insurance*).

7. the Control Room has been opened and operationally tested and is capable of carrying out the following Services in accordance with the requirements of schedule 2 (*Output Specification*), on a twenty four (24) hour / seven (7) days a week basis:
 - (a) remote monitoring and control of all Powered Apparatus;
 - (b) maintenance of the Traffic Signal Monitoring System
 - (c) operation of the Control Room computer;
 - (d) CCTV operation; and
 - (e) Urban Traffic Control (UTC); and

9. the Service Provider in undertaking the transfer of the CCTV System from Bugle House to the Control Room shall not be permitted to cease CCTV operation in any one district for in excess of a 24 hour period.

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Part 6

Mobilisation Plan

1. The Mobilisation Plan is the mobilisation plan set out in Schedule 3 (Method Statements) – Method Statement 1 Mobilisation.
2. The Service Provider shall ensure that it complies with its obligations under the Mobilisation Plan in accordance with the timescales specified in the Mobilisation Plan.