

Council, police, fire, parish, town or community precepts and other levies

	2023-24			2022-23			Band D Council Tax Increase(+ve)/Reduction(-ve)
	Tax Base	Precept £	Council Tax Band D(*) £	Tax Base	Precept £	Council Tax Band D(*) £	
Isle of Wight Council	54,087.0	98,309,072	1,817.61	53,879.9	93,274,189	1,731.15	5.0%
Police & Crime Commissioner for Hampshire	54,087.0	13,600,717	251.46	53,879.9	12,740,441	236.46	6.3%
Hampshire & Isle of Wight Fire & Rescue Authority	54,087.0	4,350,217	80.43	53,879.9	4,064,161	75.43	6.6%
Parish/Town/Community Council							
Arreton	380.9	15,000	39.38	383.9	10,400	27.09	45.4%
Bembridge	2,078.5	210,097	101.08	2,068.2	189,300	91.53	10.4%
Brading	783.1	80,460	102.75	781.4	79,900	102.25	0.5%
Brighthstone	831.0	39,410	47.42	828.7	38,172	46.06	3.0%
Calbourne, Newtown & Porchfield	375.9	20,883	55.55	376.4	19,890	52.84	5.1%
Chale	252.8	17,900	70.81	244.4	11,027	45.12	56.9%
Chillerton & Gatcombe	187.8	13,000	69.22	187.3	12,000	64.07	8.0%
Cowes	4,213.5	335,504	79.63	4,209.5	319,794	75.97	4.8%
East Cowes	2,705.9	373,476	138.02	2,711.9	355,283	131.01	5.4%
Fishbourne	416.8	17,000	40.79	423.3	17,000	40.16	1.6%
Freshwater	2,535.5	458,646	180.89	2,523.0	295,287	117.04	54.6%
Godshill	590.5	45,072	76.33	590.3	42,926	72.72	5.0%
Gurnard	903.2	60,186	66.64	898.6	60,186	66.98	-0.5%
Havenstreet & Ashe	369.9	12,295	33.24	366.5	12,182	33.24	0.0%
Lake	1,687.3	166,262	98.54	1,678.7	87,000	51.83	90.1%
Nettlestone & Seaview	1,755.5	81,350	46.34	1,767.3	77,932	44.10	5.1%
Newchurch	1,082.1	20,000	18.48	1,078.4	18,680	17.32	6.7%
Newport & Carisbrooke	8,138.1	738,659	90.77	8,031.9	729,767	90.86	-0.1%
Niton & Whitwell	970.3	52,411	54.02	967.6	52,411	54.17	-0.3%
Northwood	858.3	33,983	39.59	862.3	31,612	36.66	8.0%
Rookley	248.2	9,000	36.26	246.2	8,320	33.79	7.3%
Ryde	8,249.9	1,384,098	167.77	8,205.7	1,258,270	153.34	9.4%
Sandown	2,432.4	531,299	218.43	2,437.6	355,158	145.70	49.9%
Shalfleet	758.3	45,793	60.39	753.1	39,820	52.87	14.2%
Shanklin	3,579.1	320,000	89.41	3,574.5	320,000	89.52	-0.1%
Shorwell	326.0	16,000	49.08	325.7	15,000	46.05	6.6%
St Helens	564.3	34,845	61.75	562.5	34,080	60.59	1.9%
Totland	1,357.6	142,000	104.60	1,345.7	142,000	105.52	-0.9%
Ventnor	2,525.2	430,731	170.57	2,516.5	383,370	152.34	12.0%
Whippingham	412.2	17,000	41.24	412.5	19,000	46.06	-10.5%
Wootton Bridge	1,404.6	80,000	56.96	1,405.3	73,000	51.95	9.6%
Wroxall	598.0	21,550	36.04	601.0	20,000	33.28	8.3%
Yarmouth	514.3	65,971	128.27	514.0	65,971	128.35	-0.1%
Totals (Parish/Town/Community Council)	54,087.0	5,889,881	108.90	53,879.9	5,194,738	96.41	13.0%

* The Council Tax Band D is calculated as the Precept divided by the Tax Base.

The council is required to show costs in this table as they affect band D council taxpayers.

In accordance with government guidelines we are required to detail parish or town council precepts exceeding £140,000. This is shown in the table below:-

Parish/Town/Community Council	2023-24			2022-23	
	Gross Spend £	Income £	Reserve movement £	Precept requirement £	Precept requirement £
Bembridge	228,097	-18,000	0	210,097	189,300
Cowes	335,504	0	0	335,504	319,794
East Cowes	513,176	-139,700	0	373,476	355,283
Freshwater	460,639	-1,993	0	458,646	295,287
Lake	317,704	-251,214	99,772	166,262	87,000
Newport	789,434	-50,775	0	738,659	729,767
Ryde	1,522,944	-183,777	44,931	1,384,098	1,258,270
Sandown	1,045,882	-516,857	2,274	531,299	355,158
Shanklin	389,900	-203,863	133,963	320,000	320,000
Totland	180,790	-38,790	0	142,000	142,000
Ventnor	444,731	-14,000	0	430,731	383,370

Please note: commentary by individual parish or town councils in respect of their budget for 2023/24 is provided in appropriate communications such as newsletters or websites.

The council is required to pay a levy to the organisations shown below. Further information on the functions and budgets is available on the respective organisations' websites.

	2023/24	2022/23
	amount levied £	
Southern Inshore Fisheries and Conservation Authority Levy	116,678	116,678
Flood and Coastal Erosion Risk Management Levy (Environment Agency)	45,062	44,109