

Isle of Wight Council Bus Service Improvement Delivery Plan 2025-26																
Category of scheme/measure <small>(select from drop down list)</small>	Name of scheme/measure	Additional description of scheme/measure <small>(including intended beneficial outcomes)</small>	Target delivery date	Budget/estimated cost (£k)			(of which) 2025-26 Bus Grant (£k)			(of which) previous years' DfT BSIP funding (£k)			(of which) Other funding (£k)			Notes on other funding sources <small>(identifying non-BSIP funding)</small>
				Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total	
Vehicles	ZEBRA Fund 2	This will introduce 22 electric buses and charging infrastructure to the Island	Mar-26	12,286	0	12,286	0	0	0	0	0	0	4,474	0	4,474	ZEBRA 2 Fund
Vehicles	ZEBRA Fund 2 - Scope Increase	This will introduce a further 9 electric buses and charging infrastructure to the Island	Mar-26	4,433	0	4,433	0	0	0	0	0	0	1,287	0	1,287	ZEBRA 2 Fund Scope Increase
Bus service support/network development	Local Bus Service 8 Enhancement	Increase frequency of route 8 to every 30mins daytimes between Newport and Sandown year round.	Sep-25	0	250	250	0	250	250	0	0	0	0	0	0	
Bus service support/network development	Maintain Evening Journeys on rural services 6 & 12	This will maintain the additional evening journeys on rural bus services 6 & 12	Sep-25	0	92	92	0	92	92	0	0	0	0	0	0	
Bus service support/network development	Maintain existing BSIP funding for services 6 & 12 during the off peak season	This will provide revenue support to maintain service levels on the rural routes 6 & 12 during the winter period	Sep-25	0	54	54	0	54	54	0	0	0	0	0	0	
Bus service support/network development	Newport Town bus service enhancements	Introduce a revised and more complete Newport town service, encompassing routes 38 and 39, every 30mins daytime and introduce evening service.	May-26	0	225	225	0	0	0	0	0	0	0	225	225	s106 receipts
Simpler/more affordable fares	Town Service Fare Cap	Introduce a £1.50 flat fare cap on all local Town Services	May-26	0	40	40	0	0	0	0	0	0	0	40	40	s106 receipts
Vehicles	Town Service Electrification	Contribute towards Electric buses for the Newport Town Services	Mar-27	500	0	500	250	0	250	0	0	0	250	0	250	s106 receipts
Bus stops/stations/interchanges	Bus Infrastructure Investment	Improvements to roadside bus infrastructure across the Island	Mar-27	900	0	900	500	0	500	0	0	0	400	0	400	ITB funding
Improved information, marketing	RTPI Infrastructure Investment	Roll out of further Real Time Passenger Information systems across the Island.	Mar-27	500	0	500	500	0	500	0	0	0	0	0	0	
Bus priority infrastructure	Traffic Signal Priority Project	Upgrade all signalised junctions on key local bus routes to include signal priority	Mar-26	266	0	266	0	0	0	0	0	0	266	0	266	TSOG Fund
					0	0			0			0			0	
					0	0			0			0			0	
				18,885	661	19,546	1,250	396	1,646	0	0	0	6,677	265	6,942	