



ISLE OF WIGHT CHILDREN'S TRUST
STRATEGIC PLAN 2016-2018

The Ends			The Means	
The Trust's vision	Strategic priorities	Priority indicators – we are successful on the Island when...	Strategic actions	High level performance measures
<p>"Working together to ensure high quality outcomes for all children, young people and their families and to enable them to access sustainable support and services."</p> <p>The Health and Wellbeing Board outcome (2013) is... 'Ensuring children and young people have the best possible start in life'</p>	<p>Priority 1: Children, young people and their families enjoy the best possible mental, emotional and physical health</p>	<ol style="list-style-type: none"> 1. Very few children and families are in circumstances that qualify them for social care support. (The rate of children on a child protection plan will fall from 84 per 10,000 to be in line with the regional average) 2. Teenage pregnancy rates are very low. (The rate of conceptions will reduce from 32.1 per 1,000 and align with the national average) 3. More children have good emotional health and resilience (The number of children accessing treatment for anxiety, stress and depression reduces) 	<p>An emotional health and wellbeing strategy is produced and implemented that improves support for children and young people's emotional health and well-being.</p> <p>Children's services achieve a good Ofsted rating by 2018.</p> <p>Develop whole school approaches to promoting mental health and wellbeing</p> <p>Develop an understanding of the characteristics and information about teenage parents to enable the identification of those at risk.</p> <p>Improved access to information and services (including parenting and family support) through the provision of early help.</p>	<ol style="list-style-type: none"> 1. Rate per 10,000 of children in care falls into line with our statistical neighbours 2. Number and % of repeat child protection plans reduces so that it is in line with the South East region average and our statistical neighbours 3. Number of Tier 2 referrals to CCAMHS and AQP services reflects the evidenced demand 4. Rates of under 16 and under 18 teenage conception reflect the national trends 5. Increased % of Y6, Y8, Y10 pupils reporting they are happy or very happy compared to 2015 survey
	<p>Priority 2: Children, young people and families feel safe and behave safely.</p>	<ol style="list-style-type: none"> 4. Fewer children are entering the criminal justice system 5. Very few children and young people are admitted to hospital with unintentional injuries. (The rate of admission will fall from a predicted 188 per 10,000 in 2018 – to 126 per 10,000). 6. The prevalence of obesity among children and young people is very low. (The measured rate of obesity in children and young people will fall from a predicted rate of 17% in 2018 to 15%). 	<p>Tackling youth crime and anti-social behaviour through partnership working aimed at preventing children and young people from entering the Youth Justice system or re-offending</p> <p>The promotion of child safety activities, personal well-being and safe, healthy life styles. To include helping young people keep themselves safe online.</p> <p>Action to ensure that young people feel safe at school and understand the consequences of anti-social behaviour.</p>	<ol style="list-style-type: none"> 7. Rate of re-offending among children and young people reduces to be in line with national rates. 8. Rate of first time entrants to the youth justice system reduces in line with national trends 9. Number of children linked to high risk domestic incidents reduces 10. Rate of obesity aged 10-11 years reduces in line with national guidance 11. Hospital admission rates reduce compared to 2015 for: <ol style="list-style-type: none"> a) accidents b) self-harm c) non-accidental causes 12. % of year 10 pupils sending intimate images of themselves reduces compared to the 2015 survey 13. No. of children receiving specialist substance misuse interventions
	<p>Priority 3: Children and young people have high aspirations and are able to achieve their full potential</p>	<ol style="list-style-type: none"> 14. The percentage of children achieving at school [measured at foundation stage, KS2 and KS4] is very high. (The educational attainment of children is at least in line with the England average) 15. The percentage of young people aged 16-19 not in employment, education or training is very low. (The proportion of 16-18 year olds who are NEET falls) 	<p>Inter-agency actions will focus on:</p> <ol style="list-style-type: none"> a) Raising aspirations, resilience and self-esteem for every child b) Improving attendance and attainment for children in care c) Reducing persistent absence and fixed term exclusions through community and parental involvement d) Young people remaining in education in line with increases in the participation age <p>Families will have access to a range of employment and training services including adult and community learning, careers advice, volunteering and employment support</p> <p>Children and young people will be assisted to find employment</p>	<ol style="list-style-type: none"> 12. The % of children achieving a GLD continues to remain above national and regional averages 13. 85% of children achieve or exceed age related expectations 14. Increasing numbers of students attain the highest possible grades at GCSE and A level 15. % attendance rates in primary and secondary schools improves so that at least 80% of schools achieve the national threshold 16. Number and % of children and young people aged 16-19 not in employment, education or training continues to remain low 17. % of carers/parents on the troubled families programme going into training or employment increases over the period of the Phase 2 programme